# **County Attorney**

### Administration/Operations

#### **Mission**

To provide quality legal services in a timely manner to the Board of County Commissioners (BCC), its subordinate offices and staff, other elected Constitutional Officers and their staffs, and as otherwise directed by the BCC.

## **Business Strategy**

Primary functions of the County Attorney's Office (CAO) are to:

Conduct legal research and render legal opinions.

Draft/review/revise ordinances, resolutions, contracts, real property instruments, legislation, and similar items.

Negotiate and coordinate intergovernmental arrangements on a wide array of subjects.

Defend or otherwise represent the County in judicial and administrative proceedings.

Monitor outside counsel when specialized expertise, not maintained within CAO, is required.

Provide real property acquisition services supporting the County's road building program.

### **Objectives**

Emphasize integrity, economy, and efficiency while maintaining quality in providing legal services.

Participate in or monitor all litigation to which the County is a party, attempting to resolve all disputes outside the judicial framework.

Participate in a direct or support capacity to accomplish County and departmental projects in accordance with priorities established by the BCC.

Maximize use of advances in "information" technology in performing legal research, compiling attorney work product, and communicating that product to CAO's customers.

Promote taxpayer confidence in CAO's efforts to serve the County and its citizens.

Department:	ADMINISTR	nole County		
Division:	COUNTY ATTORNEY			
Section:	OPERATIONS			FY 2002/03
				% Change
	2000/01	2001/02	2002/03	2002/03
	Actual Expenditures	Adopted Budget	Adopted	over
EXPENDITURES:	Experiordies	Budget	Budget	2001/02
Personal Services	1,129,879	1,206,197	1 064 050	4.00/
Operating Services	164,594	278,786		4.8%
Capital Outlay	104,554	270,700	200,590	1.7%
Debt Service	Ĭ	o.	0	
Grants and Aid	l ő	0	0	
Reserves/Transfers	٥	0	0	
Subtotal Operating	1,294,473	1,484,983	1,547,854	4.2%
Capital Improvements	] ,,,,,,,	0	0,047,004	7.2 /0
TOTAL EXPENDITURES	1,294,473	1,484,983	1,547,854	4.2%
FUNDING SOURCE(S)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,101,000	1,041,004	7.2.70
General Fund	1,294,473	1,484,983	1,547,854	4.2%
TOTAL FUNDING SOURCE(S)	1,294,473	1,484,983	1,547,854	4.2%
Full Time Positions	17	17	17	-7.270
Part-Time Positions	1	1	1	
New Programs and Highlights for Fiscal Ye	ear 2002/03			
Professional services provided in the FY 0	2/03 budget:			
Outside counsel				
				50,000
Outside counsel for handling various labor-law matters				31,500
An interfund transfer from the Transportati	on Trust Fund provi	des funding for a	proximately	
30% of the County Attorney's Office budge supporting the Public Works Department in	n. Nine County Atto	rney Personai are	dedicated to	
capporting the Fability Works Department in	n acquisition, emile	ini domain, and Si	connwater.	
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Capital Improvements 2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost 0	0	0	0	0
Total Operating Impact 0	O	0	0.	0